

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management
Budget Unit: (58300000257) Hazard Mitigation
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 167,957	\$ 167,957	\$ 12	\$ 167,957
Receipts				
Federal Support	8,175,790	19,627,613	19,627,613	19,627,613
Total Resources	<u>\$ 8,343,747</u>	<u>\$ 19,795,570</u>	<u>\$ 19,627,625</u>	<u>\$ 19,795,570</u>
 FTE	 <u>0.00</u>	 <u>9.06</u>	 <u>9.06</u>	 <u>9.06</u>
Disposition of Resources				
Personal Services-Salaries	\$ 692,601	\$ 1,087,384	\$ 1,087,384	\$ 1,087,384
Personal Travel In State	586	23,365	23,365	23,365
Personal Travel Out of State	0	12,683	12,683	12,683
Office Supplies	994	1,990	1,990	1,990
Other Supplies	13	0	0	0
Printing & Binding	64	0	0	0
Postage	99	710	710	710
Communications	4,383	17,743	17,743	17,743
Rentals	25,059	48,820	48,820	48,820
Professional & Scientific Services	0	24,199	24,199	24,199
Outside Services	0	524	524	524
Reimbursement to Other Agencies	6,038	157,765	157,765	157,765
ITS Reimbursements	3,525	6,131	6,131	6,131
Gov Fund Type Transfers - Attorney	0	4,544	4,544	4,544
Gov Fund Type Transfers - Auditor	0	6,630	6,630	6,630
Gov Fund Type Transfers - Other A	4,666	38,219	38,219	38,219
IT Equipment	7,192	25,597	25,597	25,597

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	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Disposition of Resources (cont.)				
State Aid	7,430,570	18,171,309	18,171,309	18,171,309
Balance Carry Forward (Funds)	167,957	167,957	12	167,957
Total Disposition of Resources	<u>\$ 8,343,747</u>	<u>\$ 19,795,570</u>	<u>\$ 19,627,625</u>	<u>\$ 19,795,570</u>